



Gobierno de Tierra del Fuego  
Antártida e Islas del  
Atlántico Sur



**RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I Ejercicio: 2010**  
CUENTA DE RESULTADO PRESUPUESTARIO - BASE DEVENGADO (CUADRO Nro 3.3)  
Esquema Ahorro-Inversion-Financiamiento Organismos Descentralizados

Concepto	IN.FUE.TUR.	D.P.P.	I.P.V.	D.P.V.	D.P.E.	D.P.O.S.S.	I.P.R.A.	Total
I.INGRESOS CORRIENTES	4,241,954.72	31,736,102.29	59,024,019.82	21,983,330.18	71,220,002.11	22,078,046.51	65,334,458.87	275,617,914.50
INGRESOS TRIBUTARIOS	0.00	0.00	55,077,642.51	12,966,581.18	20,012,242.34	0.00	0.00	88,056,466.03
CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS NO TRIBUTARIOS	3,240,514.97	0.00	0.00	3,408.00	0.00	0.00	0.00	3,243,922.97
VENTA DE BIENES Y SERV.DE LAS ADM.PUB.	1,001,439.75	31,736,102.29	3,946,377.31	0.00	0.00	0.00	0.00	36,683,919.35
INGRESOS DE OPERACIONES	0.00	0.00	0.00	0.00	51,207,759.77	22,078,046.51	65,334,458.87	138,620,265.15
RENTAS DE LA PROPIEDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	9,013,341.00	0.00	0.00	0.00	9,013,341.00
II.GASTOS CORRIENTES	11,361,377.26	31,278,537.42	35,838,637.55	13,737,181.52	54,079,830.60	20,985,879.69	65,088,727.00	232,370,171.04
PERSONAL	7,968,515.78	26,971,206.60	30,287,316.68	12,356,366.95	23,335,940.01	16,923,958.53	12,319,747.45	130,163,052.00
BIENES CORRIENTES	416,127.05	941,822.01	400,166.65	477,206.78	21,905,843.06	1,529,241.86	93,653.12	25,764,060.53
SERVICIOS NO PERSONALES	2,976,734.43	3,365,508.81	5,151,154.22	896,230.04	4,493,222.14	2,532,679.30	14,621,544.43	34,037,073.37
TRANSFERENCIAS P/FINANCIAR EROG.CTES	0.00	0.00	0.00	7,377.75	4,344,825.39	0.00	5,903,890.43	10,256,093.57
INTERESES DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS	0.00	0.00	0.00	0.00	0.00	0.00	32,149,891.57	32,149,891.57
III.AHORRO/DESAHORRO	-7,119,422.54	457,564.87	23,185,382.27	8,246,148.66	17,140,171.51	1,092,166.82	245,731.87	43,247,743.46
IV.RECURSOS DE CAPITAL	0.00	0.00	93,871,221.12	0.00	0.00	0.00	0.00	93,871,221.12
RECURSOS PROPIOS DE CAPITAL	0.00	0.00	3,397,190.48	0.00	0.00	0.00	0.00	3,397,190.48
TRANSFERENCIAS DE CAPITAL	0.00	0.00	66,202,303.52	0.00	0.00	0.00	0.00	66,202,303.52
DISMINUCION DE LA INVERSION FINANCIERA	0.00	0.00	24,271,727.12	0.00	0.00	0.00	0.00	24,271,727.12
V.GASTOS DE CAPITAL	306,125.44	457,564.91	103,047,920.86	5,202,508.24	9,326,310.71	248,455.10	97,187.30	118,686,072.56
INVERSION REAL DIRECTA	306,125.44	457,564.91	101,828,208.82	5,202,508.24	4,592,957.57	248,455.10	97,187.30	112,733,007.38
INVERSION FINANCIERA	0.00	0.00	408,398.00	0.00	0.00	0.00	0.00	408,398.00
TRANSFERENCIAS DE CAPITAL	0.00	0.00	811,314.04	0.00	4,733,353.14	0.00	0.00	5,544,667.18
VI.RESULTADO FINANCIERO PREVIO (III+IV-V)	-7,425,547.98	-0.04	14,008,682.53	3,043,640.42	7,813,860.80	843,711.72	148,544.57	18,432,892.02
TOTAL RECURSOS	4,241,954.72	31,736,102.29	152,895,240.94	21,983,330.18	71,220,002.11	22,078,046.51	65,334,458.87	369,489,135.62
TOTAL GASTOS	11,667,502.70	31,736,102.33	138,886,558.41	18,939,689.76	63,406,141.31	21,234,334.79	65,185,914.30	351,056,243.60
VII.RECURSOS FIGURATIVOS	7,387,435.03	0.00	15,042,771.06	0.00	237,254.55	0.00	0.00	22,667,460.64
VIII.GASTOS FIGURATIVOS	0.00	0.00	243,006.55	0.00	0.00	0.00	0.00	243,006.55
IX.NECESIDADES DE FINANCIAMIENTO (VI+VII-VIII)	-38,112.95	-0.04	28,808,447.04	3,043,640.42	8,051,115.35	843,711.72	148,544.57	40,857,346.11



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Concepto	IN.FUE.TUR.	D.P.P.	I.P.V.	D.P.V.	D.P.E.	D.P.O.S.S.	I.P.R.A.	Total
X.FUENTES DE FINANCIAMIENTO	595,049.38	1,658,537.01	10,168,763.83	4,177,661.01	4,030,716.71	1,906,935.71	0.00	22,537,663.65
DISMINUCION DE LA INVERSION FINANCIERA	595,049.38	584,008.36	0.00	1,703,184.29	29,601.46	825,688.56	0.00	3,737,532.05
ENDEUDAMIENTO PUBLICO E INCREMENTO DE OTRO	0.00	1,074,528.65	10,168,763.83	2,474,476.72	4,001,115.25	1,081,247.15	0.00	18,800,131.60
CONTRIBUCIONES FIGURATIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XI.APLICACIONES FINANCIERAS	0.00	731,048.66	43,520,634.33	7,064,161.97	12,063,066.94	4,082,886.94	146,847.08	67,608,645.92
INCREMENTO DE LA INVERSION FINANCIERA	0.00	0.00	32,746,014.04	4,855,943.68	5,770,965.10	2,052,561.22	0.00	45,425,484.04
AMORTIZACION DE LA DEUDA Y DISMINUCION DE	0.00	731,048.66	10,774,620.29	2,208,218.29	6,292,101.84	2,030,325.72	146,847.08	22,183,161.88
GASTOS FIGURATIVOS PARA APLICACIONES FINAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
XII.FINANCIAMIENTO NETO (X Menos XI)	595,049.38	927,488.35	-33,351,870.50	-2,886,500.96	-8,032,350.23	-2,175,951.23	-146,847.08	-45,070,982.27
XIII.RESULTADO FINANCIERO (IX Mas XII)	556,936.43	927,488.31	-4,543,423.46	157,139.46	18,765.12	-1,332,239.51	1,697.49	-4,213,636.16